Memorandum

Flex your power!
Be energy efficient!

To: RACHEL FALSETTI

Chief

Division of Transportation Programming

File: SHOPP Amendments

Date: April 6, 2011

10H-271 to 10H-274

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Safety Improvement project on Route 14 in Los Angeles County at a total capital cost of \$300,000. This project is necessary to reduce the number of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-271	7-LA-14 25.1	Near Santa Clarita, at Foothill Boulevard. Install traffic	\$300 (C)	11/12	PA & ED PS & E	\$0 \$0	201.010 Assembly: 38
4334	28470	signal.			RW Sup Con Sup	\$0 \$0	Senate: 17 Congress: 27
	07 0000 1994	(Financial Contribution only)			Total	\$0	15 Collisions reduced

This amendment adds a Major Damage Restoration project on Route 47 in Los Angeles County at a total capital cost of \$425,000. This project is necessary to rebuild the slope and repair the drainage system. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-272		In San Pedro, at Harbor	\$10 (R/W)	12/13		\$0	201.131
	0.8	Boulevard. Rebuild slope and repair drainage system.	\$415 (C)		PS & E RW Sup	\$78 \$5	Assembly: 54 Senate: 28
4417	3X180 07 0002 1097	3 7			Con Sup Total	\$103 \$186	Congress: 36 1 Location

Rachel Falsetti April 6, 2011 Page 2

This amendment adds a Bridge Seismic Restoration project on Route 40 in San Bernardino County at a total capital cost of \$1,185,000. This project is necessary to maintain the structural integrity of the bridges. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-273	8-SBD-40 R140.7	Near Needles, at Roadrunner Wash Bridge (Bridge 54-0707	\$10 (R/W) \$1,175 (C)	12/13	PA & ED PS & E	\$141 \$469	201.113 Assembly: 34
0213C	0N570 08 0000 0531	L/R). Seismic retrofit bridges.	•		RW Sup Con Sup Total	\$22 \$462 \$1,094	Senate: 17 Congress: 40 2 Bridges

This amendment adds an Operational Improvement project on Route 5 and 8 in San Diego County at a total capital cost of \$9,468,000. This project is necessary to bring the existing freeway to current operational and geometric standards. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,00		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-274	11-SD-5 R19.9/R21.2	In the city of San Diego, from south of Route 8 to north of Tecolote Creek Bridge; also on Route 8 from Route 5 to	\$940 (R/W) \$8,528 (C)	13/14	PA & ED PS & E RW Sup Con Sup	\$2,452 \$0 \$200 \$2,100	201.310 Assembly: 78 Senate: 39 Congress: 49
0770	11 0000 0005	east of Morena Boulevard. Construct auxiliary lane.			Total	\$4,752	1156 Veh hrs/yr (X1000)

Original Signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed by

RACHEL FALSETTI

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (7, 8 and 11)

Pieplow SKeck MWeiss TAbbott